



SADDLES FOR SOLDIERS



Saddles For Soldiers Program Costs

Short Term Program Needs: Since 2010, Saddles for Soldiers has been offering services for free to US Veterans. SFS has immediate needs for equipment such as bareback pads, large stirrups, extra-large helmets, as well as marketing and basic administration costs. Immediate needs also include paid program sessions, sponsorship of clients, costs for horse care and maintenance. Each session breaks down to approximately \$100.00 per client per 1.5 hours of Equine Assisted Activities and Therapies.

Long Term Program Needs: Presently, Saddles for Soldiers meets once every other week; the group attending are veterans from around Los Angeles. We provide a 12-step meeting for the group members who are in recovery and subsequently two hours of EAAT. The group size averages from 4-9 participants. We feel that veterans do not receive enough proper care and we would like expand both the time spent in interventions, and the variety of techniques offered.

Teaching/Training fee

Mental Health Professional teaching per 1 hour session	\$100
Equine Specialist teaching 1 hour session	\$100
2 instructors @ \$1,000 each per 10 week session	\$2,000 each session
Total	\$8,000 Annually

Admin Staff

Program Director (\$60,000 Annual Salary/3 programs)	\$20,000
Program Manager (Part time)	\$19,200
Program Coordinator (Part time)	\$14,400
Administrative Staff (Bookkeeping, Office, Computer=\$23,025/ 3 programs)	\$7,675
Total Administrative Costs	\$61,275 Annually

Equipment/Horses

Horse Care \$10,000 Per horse annually / 3 programs	\$3,300
10 horses x \$3,300 each	\$33,000
Facility Lease \$36,000 annual / 3 programs	\$12,000
Office Supplies/Advertising/Insurance \$8,040 / 3 programs	\$2,680
Tack replacement/repair \$900/3 programs	\$300
Total Equipment Costs	\$47,980 Annually

Teaching/Training	\$8,000
Administrative	\$61,275
Equipment/Horses	\$47,980
TOTAL Annual Cost	\$117,255 Annually

10263 La Canada Way, Shadow Hills, CA 91040 – 818-875-8322 – fax 818-352-3569

www.SaddlesForSoldiers.org

Saddles for Soldiers is a program of the Shadow Hills Riding Club – www.ShadowHillsRidingClub.org